

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000387) Fine Paper Anti Trust
Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 293,316 | \$ 15,443 | \$ 158,266 | \$ -119,607 |
| Receipts | | | | |
| Gov Fund Type Transfers - Attorney | 15,361 | 0 | 0 | 0 |
| Interest | 456 | 15,000 | 15,000 | 15,000 |
| Refunds & Reimbursements | 124,949 | 275,000 | 275,000 | 275,000 |
| | <u>140,766</u> | <u>290,000</u> | <u>290,000</u> | <u>290,000</u> |
| Total Resources | <u>\$ 434,082</u> | <u>\$ 305,443</u> | <u>\$ 448,266</u> | <u>\$ 170,393</u> |
| Disposition of Resources | | | | |
| Professional & Scientific Services | \$ 34,156 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| Gov Fund Type Transfers - Attorney | 384,483 | 400,000 | 400,000 | 145,343 |
| Gov Fund Type Transfers - Other A | 0 | 50 | 50 | 50 |
| Balance Carry Forward (Funds) | 15,443 | -119,607 | 23,216 | 0 |
| Total Disposition of Resources | <u>\$ 434,082</u> | <u>\$ 305,443</u> | <u>\$ 448,266</u> | <u>\$ 170,393</u> |